**Sample Budget Components**

**Labor**
- Program administrator salary
- Adjunct instructors
- Summer internships

**Material**
- Recruitment material
  - Posters
  - Flyers
  - Brochures
  - Videos
  - Giveaways
- Internship equipment
  - Flame retardant clothing
  - Safety glasses
  - Small tools

**Other**
- Newspaper ads
- Trips for program benchmarking
- Meals for class tours, job shadowing, summer camp, etc.

**Revenue**
- Reimbursement for instructors