

Sample Budget Components

Labor

- Program administrator salary
- Adjunct instructors
- Summer internships

Material

- Recruitment material
 - Posters
 - Flyers
 - Brochures
 - Videos
 - Giveaways
- Internship equipment
 - Flame retardant clothing
 - Safety glasses
 - Small tools

Other

- Newspaper ads
- Trips for program benchmarking
- Meals for class tours, job shadowing, summer camp, etc.

Revenue

- Reimbursement for instructors